

IHRA 2016 and 2017 Budget Explanation

TMF Contributions in Kind

1. Van Rental for 10 days: 1,300 USD (with full coverage insurance)
 2. Van Fuel 10 days: 350 USD
 3. Housing (per person) for 10 days: 350 USD x 5 people = 1,750 USD
 4. Board (per person) for 10 days: 250 USD x 5 people = 1,250 USD
 5. Miscellaneous Meals (per person outside of hostel): 100 USD x 5 People = 500 USD
 6. Bottled Water for 10 days: 100 USD
 7. Airport Transfers: 600 USD
 8. Tolls: 10 USD
 9. Parking: 30 USD
 10. Supplies: 300 USD
 11. Tool Repairs: 200 USD
 12. Tool Value: 4,000 USD
- Total TMF expenses = 10,390 USD
Value of time contribution per person 100 USD/day at 10 days = 1,000 USD x 5 people = 5,000 USD
Airfare per person = 1,300 USD x 5 people = 6,500 USD
Total TMF contribution to project is 21,890 USD

Budget Query Response

Within the grant budget for year 1, we included:

- A return flight for you from the States to Poland for the site survey (1271 euro)
- A return flight for you from the States to Poland for the detailed fieldwork (1271 euro)
- Subsistence and accommodation for you during the site survey

In lieu of flight coverage, we have been asked to cover subsistence of Alex Schwarz and Agnieszka Nieradko.

These are repeated in year 2 with the addition of a further flight and accommodation for the final project meeting to be held in Poland.

Your accommodation and subsistence for the fieldwork was used as match funding. We did include costs for Alex and Agnieszka's accommodation and subsistence during the fieldwork however.

The site visit week will not need any tools and equipment, apart from site recording such as cameras. We will need a large car or van but this cost is covered by the grant.